

Energy Efficiency Program Activity by Town

Town Name: FALMOUTH
 Program Period: 2026
 Current Dates: 1/1/2026 - 1/31/2026
 Cumulative Dates: 1/1/2026 - 1/31/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	-17,270.64	\$72,083.25	8	-17,270.64	\$72,083.25	8	\$0.00	0.00%
A2a - Residential Coordinated Delivery	13,932.00	\$45,932.16	18	13,932.00	\$45,932.16	18	\$2,734,649.36	1.68%
A2b - Residential Conservation Services (RCS)	0.00	\$2,675.00	12	0.00	\$2,675.00	12	\$537,439.85	0.50%
A2c - Residential Retail	-1,537.15	\$72,578.99	60	-1,537.15	\$72,578.99	60	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$309.80	5	0.00	\$309.80	5	\$0.00	0.00%
Res Subtotal	-4,875.79	\$193,579.20	103.00	-4,875.79	\$193,579.20	103	\$3,272,089.21	
Res % of Total	71.78%	67.64%	92.79%	71.78%	67.64%	92.79%	56.77%	
B1a - Income Eligible Coordinated Delivery	-5,501.01	\$90,108.17	5	-5,501.01	\$90,108.17	5	\$803,949.58	11.21%
IE Subtotal	-5,501.01	\$90,108.17	5.00	-5,501.01	\$90,108.17	5	\$803,949.58	
IE % of Total	80.99%	31.49%	4.50%	80.99%	31.49%	4.50%	13.95%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$275.00	1	0.00	\$275.00	1	\$1,687,443.65	0.02%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	3,584.40	\$2,225.00	2	3,584.40	\$2,225.00	2	\$0.00	0.00%
C&I Subtotal	3,584.40	\$2,500.00	3.00	3,584.40	\$2,500.00	3	\$1,687,443.65	
C&I % of Total	-52.77%	0.87%	2.70%	-52.77%	0.87%	2.70%	29.28%	
Total	-6,792.40	\$286,187.37	111	-6,792.40	\$286,187.37	111	\$5,763,482.44	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.